Worksheet to Estimate Special Education Aid for FY2008

		Estimate ADM	
1		Estimated 2006-2007 ADM (K-12) of Your School District	
		Estimated 2006-2007 ADM (K-12) of Parochial/Christian Schools in Your District*	
		Estimated 2006-2007 ADM of Home School Students in Your District (students under	
		the age of 16 excused from public school attendance)	
		TOTAL	
		Multiply the above total ADM by 10.13%	
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		Calculate Need from LEVEL ONE Disability	
		Multiply the result of ADM x 10.13% by \$3,823.26	
		Calculate Need from LEVEL TWO Disability	
		(A) Total number of students with a primary disability of mental retardation and	
		emotionally disturbed as per State Child Count, Dec 2006.	
		(B) Multiply total number of students with a level 2 disability by \$8,956.91	
		(b) Mailiply total number of students with a level 2 disability by \$6,000.01	
		Calculate Need from LEVEL THREE Disability	
	<u>5</u>	(A) Total number of students with a primary disability of hearing impairment,	
Step 1:	Determi	deafness, visual impairment, deaf-blindness, orthopedic impairment and traumatic	
eb		brain injury as per State Child Count, Dec 2006.	
S		(B) Multiply total number of students with a level 3 disability by \$13,613.83	
		Calculate Need from LEVEL FOUR Disability	
		(A) Total number of students with a primary disability of autism as per State Child	
		Count, Dec 2006.	
		(B) Multiply total number of students with a level 4 disability by \$12,987.37	
		Calculate Need from LEVEL FIVE Disability	
		(A) Total number of students with a primary disability of multiple disabilities as per	
		State Child Count, Dec 2006.	
		(B) Multiply total number of students with a level 5 disability by \$17,186.42	
		Calculate Need from LEVEL SIX Disability	
		(A) Total number of children 0-2, prolonged assistance, Dec 2006.	
		(B) Multiply total number of children with a level 6 disability by \$8,789.21	
		TOTAL DISTRICT NEED (Sum of calculated need levels 1-6)	
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ä	, to	Local Tax Effort (first half):	
Step 2:	Tax Effort	(A) Total valuation tax base of '06 pay '07 multiplied times \$1.20 divided by 1,000.	
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	I	(B) Multiply the result of (A) by .5	

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Step 3:	45	Local Levy Effort (first half): District's special education levy for taxes payable in 2007 divided by \$1.20 (may not exceed 1.0)				
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Step 4:	1st Half Aid	First Half State Ald: Need (step 1) multiplied by .5 <u>minus</u> 1st half local tax effort (step 2). <u>AND THEN</u> this result must then be multiplied by the 1st half local levy effort (step 3).				
Step 5:	Tax Effort	Local Tax Effort (second half): (A) Total estimated valuation tax base of '07 pay '08 multiplied times \$1.20 divided by 1,000. (B) Multiply the result of (A) by .5				
Step 6:	45	Local Levy Effort (second half) District's special education levy for taxes payable in 2008 divided by \$1.20 (may not exceed 1.0).				
Step 7:	2nd Half Aid	Second Half State Aid: Need (step 1) multiplied by .5 minus 2nd half local tax effort (step 5) AND THEN this result must then be multiplied by the 2nd half local levy effort (step 6).				
Step 8:	TOTAL Aid Estimate	TOTAL CALCULATED STATE AID (sum of step 4 and step 7)				